



JONATHAN E. FIELDING, M.D., M.P.H.  
Director and Health Officer

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May 18, 2010

## ADOPTED

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

26 MAY 18, 2010

*Sachi A. Hamai*  
SACHI A. HAMAI

EXECUTIVE OFFICER

Dear Supervisors:

**APPROVAL OF AN APPROPRIATION ADJUSTMENT TO APPROPRIATE FUNDS FROM THE  
CENTERS FOR DISEASE CONTROL AND PREVENTION, AMERICAN RECOVERY AND  
REINVESTMENT ACT OF 2009  
(ALL SUPERVISORIAL DISTRICTS) (4 VOTES)**

### **SUBJECT**

Request Board approval of an Appropriation Adjustment to recognize funds from the Centers for Disease Control and Prevention, American Recovery and Reinvestment Act of 2009 to support two projects focusing on the prevention of obesity and reduction of tobacco use throughout the Los Angeles County.

### **IT IS RECOMMENDED THAT YOUR BOARD:**

Approve the attached Appropriation Adjustment (Exhibit I) in the amount of \$1,970,000 for services and supplies to recognize the receipt of new funding from the Centers for Disease Control and Prevention (CDC), which consists of \$1,316,000 under Notice of Award (NA) Number 1U58DP002485-01 for the Project Renew Environments for Nutrition, Exercise and Wellness in Los Angeles County (RENEW-LAC), and \$654,000 under NA Number 1U58DP002543-01, for the Project Tobacco Reduction Using Effective Strategies and Teamwork (TRUST), for the period of March 19, 2010 through June 30, 2010.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the proposed Board action will permit the Department of Public Health (DPH) to include the new funds in DPH's Fiscal Year (FY) 2009-10 County budget to support the prevention of obesity and reduction of tobacco use.

These new funds will allow DPH to support: 1) Project RENEW-LAC to implement a coordinated community action plan to increase physical activity, improve nutrition, and reduce obesity by increasing public awareness through a media campaign and educational activities in schools; and 2) Project TRUST to implement a coordinated action plan for smoking cessation by targeting social service agencies and schools by developing and implementing a multi-faceted media campaign for public awareness.

On February 16, 2010, your Board delegated authority to DPH to accept two NAs from the CDC funded through ARRA for the projects RENEW-LAC and TRUST, subject to review and approval by County Counsel and the Chief Executive Office and notification to your Board. The Board letter also stated that DPH would return to your Board for approval of the necessary Appropriation Adjustments upon confirmation of funding.

### **Implementation of Strategic Plan Goals**

The recommended actions support Goal 4, Health and Mental Health Services.

### **FISCAL IMPACT/FINANCING**

Approval of these proposed Board actions will allow DPH to increase DPH's FY 2009-10 services and supplies budget by \$1,970,000 (\$1,316,000 for Project RENEW-LAC and \$654,000 for Project TRUST).

Additional funding for this program will be included in DPH's FY 2010-11 Adopted Budget, as necessary.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On September 29, 2009, your Board instructed the Director of DPH to review the funding opportunity announcement from the CDC and develop a countywide proposal in response to the Communities Putting Prevention to Work Initiative.

On November 25, 2009, DPH provided your Board a report on the proposed funding applications for submission to the CDC by December 1, 2009. In this report, DPH informed your Board of the planned proposals to be submitted to CDC which included two focus areas: 1) obesity, physical activity and nutrition and 2) tobacco prevention and control.

On March 18, 2010, the CDC issued NA Number 1U58DP002485-01 for Project Title: Category A: Communities Putting Prevention to Work, for the period March 19, 2010 through March 18, 2012, in the amount of \$15,920,342, at no net County cost, to support Project RENEW-LAC. Concurrently, the CDC issued NA Number 1U58DP002543-01 for Project Title: Category B: Tobacco Prevention and Control, for the period March 19, 2010 through March 18, 2012, in the amount of \$16,184,860, at no net County cost, to support Project TRUST. Out of the total grant amount of \$32,105,202, an appropriation adjustment of \$1,970,000 is required for this fiscal year 2009-2010 based on the projected expenditure of Projects RENEW-LAC and TRUST from March 19, 2010 through June 30, 2010.

On April 8, 2010, DPH accepted both NAs under delegated authority granted on February 16, 2010.

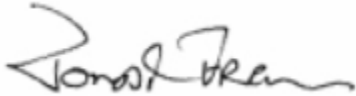
**CONTRACTING PROCESS**

Not applicable.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of this action will allow DPH to accept funds that will support the development and implementation of a policy system for obesity prevention and smoking cessation.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jonathan E. Fielding".

JONATHAN E. FIELDING, M.D., M.P.H.  
Director and Health Officer

JEF:ev

Enclosures

c: Chief Executive Officer  
County Counsel  
Executive Officer, Board of Supervisors

## COUNTY OF LOS ANGELES

## REQUEST FOR APPROPRIATION ADJUSTMENT

## DEPARTMENT OF PUBLIC HEALTH

DEPT'S.  
NO. 295

April 1, 2010

## AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009/10

4 - VOTES

SOURCESUSES

Public Health Programs  
A01-PH-90-9009-23450  
Federal Grants - ARRA \$1,970,000  
Increase Revenue

Public Health Programs  
A01-PH-2000-23450  
Services & supplies \$1,970,000  
Increase Appropriation

SOURCES TOTAL: \$ 1,970,000

USES TOTAL: \$ 1,970,000

JUSTIFICATION

To request Services & supplies appropriation for the Project Renew Environments for Nutrition, Exercise and Wellness for \$1,316,000 and the Project Tobacco Reduction Using Effective Strategies and Teamwork (TRUST) for \$654,000 at no Net County Cost. Funding provided by the Center for Disease Control and Prevention American Recovery and Reinvestment Act of 2009. This Budget adjustment funds the period from March 19, 2010 through June 30, 2010.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

*Jeremy D. Cortez*  
AUTHORIZED SIGNATURE JEREMY D. CORTEZ, CHIEF FINANCIAL OFFICER

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

26

MAY 18 2010

*Sachia A. Hamai*  
SACHIA A. HAMAI  
EXECUTIVE OFFICER

REFERRED TO THE CHIEF  
EXECUTIVE OFFICER FOR ---☐

ACTION

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RECOMMENDATION

AUDITOR-CONTROLLER

BY

*Laura Sukuma*

B.A. NO.

186

April 23 20 10

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APPROVED AS REQUESTED

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APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

*Jeremy D. Cortez*  
April 26 20 10

SEND 6 COPIES TO THE AUDITOR-CONTROLLER